

DINNER THEATER WITHOUT MUSIC BUDGET TEMPLATE

SHOW:

DATES:

PROPOSED

INCOME

Ticket Sales	\$19,650 *
Other income (Specify)	\$0
Total	\$19,650

Expenses

Costumes	\$300
Dinner @ 6\$/patron average 60 patrons/show	\$1,800
Hair/Makeup	\$200
Lighting and Sound	\$200
Props	\$200
Royalties and scripts	\$700
Promotion, Fixed Cost (Printing, Program, Publicity, Postage, Advertising)	\$2,500
Set	\$500
Total	\$6,400

Contribution to overhead: \$13,250

*	50 DINNERS	X 6 SHOWS @ ** \$41.50	\$12,450
*	60 SHOW ONLY	X 6 SHOWS @ \$20	\$7,200
**	= 25 tkts @ \$38 for season patrons & 25 tkts @ \$45 for others		

2/9/2016