

DINNER THEATER WITH MUSIC BUDGET TEMPLATE

SHOW:

DATES:

INCOME

PROPOSED

Ticket Sales	\$23,340 *
Other income (Specify)	\$0
Total	\$23,340

Expenses

Costumes	\$500
Dinner @ 6\$/patron average 60 patrons/show	\$2,160
Hair/Makeup	\$300
Lighting and Sound	\$200
Music Expense (Orchestra, Rehearsal Pianist)	\$2,500
Promotion, Fixed Cost (Printing, Program, Publicity, Postage, Advertising)	\$2,500
Props	\$200
Royalties/Scripts/Scores	\$3,000
Set	\$750
Total	\$12,110

Contribution to overhead:

\$11,230

*	60 DINNERS	X 6 SHOWS @ **	\$41.50	\$14,940
*	70 SHOW ONLY	X 6 SHOWS @	\$20	\$8,400

**** = 30 tkts @ \$38 for season patrons & 30 tkts @ \$45 for others**

2/9/2016