

DRAMA BUDGET TEMPLATE

SHOW:

DATES:

PROPOSED

INCOME

Ticket Sales	\$11,529 *
Other income (Specify)	\$0
Total	\$11,529

Expenses

Costumes	\$300
Hair/Makeup	\$200
Lighting and Sound	\$100
Promotion, Fixed Cost (Printing, Program, Publicity, Postage, Ac	\$2,500
Props	\$200
Royalties/Scripts/Scores	\$700
Set	\$500
Total	\$4,500

Contribution to overhead: \$7,029

*

6 PERFS. AT

\$17.50 AT
Avg of \$18 & \$17

60% OF

183 SEATS

2/9/2016