

P. J.'S BUDGET TEMPLATE MUSICAL
SHOW:
DATES:

PROPOSED

INCOME

Ticket Sales	\$4,941 *
Other income (Specify)	\$0
Total	\$4,941

Expenses

Costumes	\$100
Hair/Makeup	\$100
Lighting and Sound	\$100
Music expense (Orchestra/Rehearsal Pianist)	\$500
Props	\$200
Royalties/Scripts/Scores	\$1,800
Set	\$200
Total	\$3,000

Contribution to overhead: \$1,941

* **4 PERFS. AT \$13.50 AT 50% OF 183 SEATS**

2/9/2016