

**P. J.'S BUDGET TEMPLATE NON MUSICAL  
SHOW:  
DATES:**

**PROPOSED**

**INCOME**

Ticket Sales	\$2,928 *
Other income (Specify)	\$0
Total	\$2,928

**Expenses**

Costumes	\$100
Hair/Makeup	\$100
Lighting and Sound	\$100
Props	\$200
Royalties/Scripts/Scores	\$400
Set	\$200
Total	\$1,100

**Contribution to overhead:** \$1,828

\* 4 PERFS. AT \$10.00 AT 40% OF 183 SEATS

2/9/2016